

Human Resources Profile - Table HR2
University Employees by Pay Group (as at Fiscal Year End)

Pay Group	March 31, 2023					March 31, 2022				
	Permanent		Contractual		Total	Permanent		Contractual		Total
	Full Time	Part Time	Full Time	Part Time		Full Time	Part Time	Full Time	Part Time	
<u>Core Administrative Staff</u>										
CUPE	470	6	154	18	648	481	6	149	14	650
NAPE - Maintenance	107	0	47	0	154	104	0	53	0	157
NAPE - Campus Enforcement	29	1	10	6	46	29	1	12	5	47
NAPE - Custodial	95	0	28	0	123	94	0	21	0	115
NAPE - Staff (MI)	76	0	23	0	99	75	0	14	0	89
Support Staff	168	1	91	12	272	167	2	81	16	266
Senior and Middle Management										
Executive	4	0	2	0	6	6	0	2	0	8
Management and Professional	349	2	185	7	543	352	3	174	5	534
Senior Administrative Management and Leadership Group	100	0	7	0	107	106	0	7	0	113
Total Core Staff	1,398	10	547	43	1,998	1,414	12	513	40	1,979
<u>Core Teaching Staff</u>										
Faculty - MUNFA										
Full/Assoc/Assist Professor	615	5	89	1	710	618	6	79	1	704
Lecturer	1	0	39	0	40	0	0	40	1	41
Librarians	30	0	1	0	31	27	0	3	0	30
ASM-CFE ¹	16	0	9	0	25	19	0	5	0	24
Faculty - Academic Administrators	100	0	6	1	107	97	0	9	1	107
Faculty - Non-Bargaining	137	2	29	1	169	138	2	28	1	169
NAPE - Instructors (MI)	138	0	15	11	164	144	0	11	6	161
Faculty- Per Course Instructor	1	0	11	171	183	0	0	15	176	191
Total Core Faculty/Instructors	1,038	7	199	185	1,429	1,043	8	190	186	1,427
<u>Grand Total</u>	<u>2,436</u>	<u>17</u>	<u>746</u>	<u>228</u>	<u>3,427</u>	<u>2,457</u>	<u>20</u>	<u>703</u>	<u>226</u>	<u>3,406</u>

A. Includes permanent, contractual, working retirees, and sessional employees. Does not include employees on long-term disability.

B. Includes employees paid from Operating Funds only; does not include Separately Incorporated Entities, Agencies, Call-in, Casual, or Student Employees

C. Faculty counts do not include Adjunct, Clinical, Post Doctorate, or TAUMUN members.

D. Employees are counted only once. In the situation where an employee holds two (2) or more positions within the university, the employee is categorized according to primary job

1. Academic Staff Member Co-operative Education (ASM-CE), Academic Staff Member Co-operative Field Education (ASM-CFE)